

Budget Considerations

UPMC fiscal year coincides with the calendar year.

Every year, usually in the Fall UPMC Administrators develop an annual budget for:

- Patient Revenues
- Other Revenues
- Staff Roster and Staff Salaries
- Physician Roster and Physician Salaries
- Rents/Space Renovations
- Other Operating Expenses

Generally, the budget is based on the current level of revenues and expenditures adjusted for known additions and reductions.

In this era of cost containment, there usually is an incentive to do things more efficiently. Suggestions for efficiencies are always welcome!

If you are aware of changes that will impact the revenues of expenses you should communicate them to your administrative contact, preferably by September.